

## Servicios sociales de primer nivel

### Distribución de la financiación para personal y actuaciones de los equipos de acción social básica por provincias (en Euros)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
AVILA	5.082.726	6.391.704	6.839.841	6.844.372	7.013.820	6.110.951	5.962.763	6.085.714	6.931.810	7.026.067	7.763.213	8.204.482
BURGOS	8.781.890	10.795.609	11.399.043	11.381.197	11.283.189	9.164.284	9.130.371	9.363.682	10.255.293	10.529.080	10.843.438	11.566.978
LEON	12.117.659	15.098.526	16.305.785	16.343.431	16.226.147	13.217.642	13.119.915	13.431.167	14.384.719	14.722.917	15.759.981	16.940.468
PALENCIA	5.849.572	6.689.317	6.829.505	6.848.443	6.556.485	5.624.632	5.589.852	5.660.541	6.039.222	6.174.841	6.677.183	7.103.140
SALAMANCA	8.717.060	10.213.197	11.523.188	11.524.662	11.380.988	10.002.887	9.894.391	10.193.936	11.290.586	11.496.377	12.083.948	12.975.286
SEGOVIA	4.532.607	4.827.759	5.322.132	5.324.685	5.282.733	4.528.019	4.471.629	4.542.666	5.203.947	5.309.876	5.511.402	5.845.845
SORIA	3.353.803	3.933.864	4.275.522	4.293.246	4.254.586	3.505.410	3.501.332	3.596.239	4.160.764	4.273.914	4.513.615	4.771.894
VALLADOLID	10.017.532	11.541.068	13.231.500	13.239.524	13.131.986	11.696.339	11.732.902	12.064.126	13.878.765	14.138.431	15.690.149	16.743.883
ZAMORA	5.725.218	6.303.156	7.115.260	7.033.391	7.001.089	5.527.089	5.424.186	5.524.420	6.246.834	6.378.221	6.971.539	7.469.984
TOTAL	64.178.067	75.794.200	82.841.776	82.832.951	82.131.023	69.377.253	68.827.341	70.462.491	78.391.940	80.049.724	85.814.469	91.621.960

Nota: La financiación de 2017 se ha actualizado con el incremento del módulo de personal técnico, por la subida salarial.

### Financiación a Entidades Locales para el servicio de ayuda a domicilio (en Euros)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
AVILA	3.516.820	4.764.527	5.115.935	5.094.732	5.284.732	4.789.528	4.492.022	4.492.022	5.092.022	5.092.022	5.705.274	5.986.694
BURGOS	4.977.459	6.843.629	7.222.951	7.249.244	7.249.244	5.741.037	5.384.427	5.384.427	5.746.387	5.746.387	5.971.387	6.523.387
LEON	7.597.979	10.391.198	11.327.301	11.396.074	11.396.074	9.141.066	8.505.207	8.573.259	8.760.643	8.760.643	9.660.643	10.376.693
PALENCIA	3.961.507	4.727.891	4.794.081	4.832.433	4.532.433	4.034.048	3.859.159	3.816.185	3.936.185	3.936.185	4.336.185	4.607.112
SALAMANCA	5.879.212	7.186.139	8.199.539	8.228.168	8.228.168	7.457.151	6.993.943	6.993.943	7.434.041	7.434.041	7.834.041	8.407.886
SEGOVIA	2.756.297	2.982.061	3.415.000	3.442.320	3.442.320	3.119.759	2.925.972	2.925.972	3.318.396	3.318.396	3.493.396	3.747.237
SORIA	1.847.554	2.356.151	2.634.685	2.655.200	2.655.200	2.173.259	2.038.265	2.038.265	2.411.878	2.411.878	2.581.878	2.738.525
VALLADOLID	5.827.874	7.065.644	8.429.033	8.496.465	8.646.465	7.836.252	7.433.493	7.433.493	8.600.039	8.600.039	9.915.039	10.667.087
ZAMORA	3.943.505	4.434.132	5.050.000	5.090.400	5.090.400	4.004.631	3.755.879	3.755.879	4.175.879	4.175.879	4.675.879	5.019.101
TOTAL	40.308.207	50.751.372	56.188.525	56.485.036	56.525.036	48.296.731	45.388.367	45.413.445	49.475.470	49.475.470	54.173.722	58.073.722

### Total de horas y usuarios atendidos por el servicio de ayuda a domicilio.

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Nº usuarios a 31 de Diciembre	27.624	28.277	27.897	27.172	28.690	25.928	26.336	25.598	26.273	28.066	31.504	32.813
Nº total de horas a 31 de diciembre	4.278.878	4.489.431	4.738.319	4.883.046	4.966.442	4.397.843	4.054.840	4.385.906	4.532.208	4.998.591	5.797.402	6.097.873

Nota: Están incluidos los usuarios con prestación vinculada de la ayuda a la dependencia para el Servicio de ayuda a domicilio

### Programa de teleasistencia domiciliaria\*

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Número de usuarios atendidos	20.218	23.446	26.663	26.395	24.698	24.802	24.932	22.422	21.888	23.087	24.059	25.197
Coste total del programa	4.081.865,54	4.704.497,69	5.039.737,39	4.947.108,04	4.821.006,46	4.691.402,04	3.467.780,61	3.334.676,19	3.196.056,18	3.061.344,56	2.603.819,80	2.676.213,62

\*Todas las personas mayores de 80 años que lo requieran tienen el acceso garantizado al servicio de teleasistencia.